PROJECT SCHEDULE TIMELINE - SUNDANCE HILLS METROPOLITAN DISTRICT SWIM AND TENNIS FACILITY ASSESSMENT AND MASTERPLAN

TIMELINE PHASE B & C

**Alternate Service Fees apply*

***Start date may be later than noted below if contracts are not signed.. If that is the case, the schedule will be modified.*

COMPLETED PHASE

ASSESSMENT REPORT, PROGRAMMING & CONCEPTUAL MASTER PLAN

PHASE A

- EVALUATE EXISTING FACILITY AND CONDITIONS THRU SITE INVESTIGATIONS
- ASSESSMENT NARRATIVES
- DEVELOP PROGRAM NEEDS WITH THE BOARD AND STAKEHOLDERS
- CREATE CONCEPTUAL MASTER PLAN
- COORDINATION WITH ENGINEERING AND DESIGN DISCIPLINES
- COST ESTIMATE*

FEASIBILITY AND ASSESSMENT

DEC 2020 - JAN 2021 COMPLETED

PHASE B

DIVE WELL SAFETY IMPROVEMENTS

PHASE B STEP 1 & 2

BOARD MEETING PRESENTATION - APRIL 21

- CONSTRUCTION DOCUMENTS (4 WEEKS)
- PERMITTING (HEALTH DEPARTMENT & BUILDING DEPARTMENT) - 4 TO 6 WEEKS
- BID & NEGOTIATIONS - 1 MONTH
- CONSTRUCTION (AS SOON AS POSSIBLE, COMPLETION TBD PENDING AVAILABLE CONTRACTORS)

DIVE WELL DESIGN AND PERMIT

**APRIL 29 2021 - JUNE 29 2021

PHASE C

SITE MEASUREMENTS & SCHEMATIC DESIGN 5 - 6 WEEKS

PHASE C STEP 1

BOARD MEETING PRESENTATION - JUNE 16

- REFINE CONCEPT FROM PHASE A
- SCHEMATIC SITE PLANS & FLOOR PLANS
- SCHEMATIC VISION BOARDS (AQUATIC & SITE)
- KICK OFF SURVEY (4 - 6 WEEKS)
- KICK OFF GEOTECH (4 - 6 WEEKS)
- COST ESTIMATE*

SCHEMATIC DESIGN PACKAGE

**APRIL 29 - JUNE 3, 2021

DESIGN DEVELOPMENT 7-8 WEEKS

PHASE C STEP 2

BOARD MEETING PRESENTATION - AUG 18

PLANNING DEPARTMENT SUBMITTAL REVIEW - 3 TO 6 MONTH (JULY 22 - OCT. 22)

- REFINE PLANS
- FINALIZE SITE PLAN FOR PLANNING DEPT. SUBMITTAL
- DESIGN DEVELOPMENT PLANS
- UPDATED VISION BOARDS (AQUATIC & SITE)
- COST ESTIMATE*

DESIGN DEVELOPMENT PACKAGE

JUNE 3 - JULY 22, 2021

CONSTRUCTION DOCUMENTS 10--12 WEEKS

PHASE C STEP 3

- DEVELOP DETAILING AND SPECIFICATIONS
- FINALIZE MATERIALS
- FINALIZE PLANS
- MATERIAL BOARD
- BID AND PERMIT READY CONSTRUCTION DOCUMENTS

CONSTRUCTION DOCUMENTS PACKAGE

JULY 22 - SEPT. 30, 2021

PERMIT & BID 6 WEEKS

PHASE C STEP 4

- SUBMIT TO BUILDING DEPARTMENT (6 WEEK REVIEW PERIOD, EST.)
- REVIEW & ADDRESS BUILDING DEPARTMENT COMMENTS
- ISSUE BID SET
- HOLD PRE-BID SITE MEETING
- RESPOND TO BIDDING QUESTIONS
- ISSUE ADDENDUMS

OCT 1 - NOV 11, 2021

CONSTRUCTION ADMINISTRATION

CONSTRUCTION TIME FRAME TO BE FINALIZED WITH SCOPE OF WORK AND SELECTED CONTRACTOR

PRIORITIZE POOL ITEMS FOR FIRST PORTION OF SCHEDULE TO AIM FOR SUMMER 2022 OPENING AND PLAYGROUND / TENNIS ITEMS FOR SECOND PORTION OF CONSTRUCTION SCHEDULE

2022